

	Budget 2016-17	Budget 2017-18	Change	Change %
	£k	£k	£k	
IT & Telephony	1,820	1,832	12	0.7%
Software Support & Licences	774	830	56	7.2%
Restaurant Services	510	520	10	2.0%
Printing & Digital Publications (note 1)	971	763	(208)	(21.4%)
Postage & Stationery (note 2)	563	658	95	16.8%
Research Services & Materials (note 3)	400	536	136	34.1%
Service Contracts	565	576	11	2.0%
Public Engagement	604	590	(14)	(2.3%)
Other	682	752	71	10.3%
Total:	6,889	7,057	169	2.4%

Notes

1. The reduction includes £239k as a result in efficiencies in the APS contract for standard printing.
2. Additional annual expenditure due to 2017/18 being the first full post election year.
3. The 2016/17 budget figures do not include £100k for Academic Engagement that was originally budgeted as part of the central contingency.