



Joan McAlpine MSP
Convener,
Culture, Tourism, External Affairs and Europe
Committee

By email to: europa@parliament.scot

Alex Paterson
Chief Executive
Longmore House
Salisbury Place
Edinburgh
EH9 1SH

Direct Line: 0131 668 8693
ChiefExecutive@hes.scot

23 January 2019

Dear Ms McAlpine,

Breakdown of HES Income by Geographical Area

Following the 10 January meeting of the Culture, Tourism, External Affairs and Europe Committee we write as requested with details of the geographical distribution of HES income for the past three financial years.

The overall income self-generated by HES over the past three years has been summarised in the table below split between regionally generated income and other income. Please note that for 2015/16 the regional income is a combination of income generated by Historic Scotland from 1 April 2015 to 31 September 2015 and by Historic Environment Scotland from 1 October 2015 to 31 March 2016.

	2015/16	2016/17	2017/18
Regional income	£42.7m	£50.1m	£58.0m
Other income	Not available	£3.7m	£2.1m
Total income	Not available	£53.8m	£60.1m

As requested further splits of the regional income firstly by Local Authority region and secondly by Property in Care (PiC) within each Local Authority is provided in the Annex to this letter.

The regional income includes all income arising from the PiC through various income streams including admissions, retail, catering and events. It also includes regional specific grants received.

The analysis of our income indicates that 85% of the income we self-generate originates from three Local Authorities which in turn are driven by one PiC in each authority: Edinburgh Castle, Stirling Castle and Urquhart Castle. The income raised from these



HISTORIC
ENVIRONMENT
SCOTLAND

ÀRAINNEACHD
EACHDRAIDHEIL
ALBA

three sites contribute to the costs of conservation and operations not just of those listed, but of all of the 336 sites under HES' care.

I trust that the information provided addresses your requirements but please let me know if there is anything else I can help you with.

Yours sincerely

ALEX PATERSON

Copy to: Tavish Scott MSP: tavish.scott.msp@parliament.scot



Annex

Regional Income split by Local Authority

Local Authority	2015-16	2016-17	2017-18
Aberdeenshire	£330,381	£287,494	£302,257
Angus	£107,501	£130,946	£129,541
Argyll and Bute	£655,744	£703,779	£807,279
Clackmannan	£47,592	£49,353	£64,030
Dumfries and Galloway	£302,168	£305,075	£357,094
East Lothian	£286,001	£301,478	£356,552
Edinburgh, City of	£27,282,878	£31,206,093	£36,727,510
Falkirk	£81,523	£117,187	£275,551
Fife	£601,408	£698,760	£874,794
Glasgow, City of	£159,260	£136,426	£247,227
Highland	£3,451,946	£3,989,366	£4,983,846
Inverclyde	£15,140	£14,864	£20,341
Midlothian	£5,586	£8,833	£24,541
Moray	£494,383	£277,630	£300,382
Orkney Islands	£981,905	£1,144,063	£1,412,262
Perth and Kinross	£109,188	£84,788	£136,771
Scottish Borders	£557,551	£579,958	£651,217
Shetland Islands	£87,841	£101,873	£114,317
South Ayrshire	£8,016	£4,788	£5,031
South Lanarkshire	£38,809	£39,401	£49,277
Stirling	£6,577,000	£9,382,433	£9,473,227
West Dunbartonshire	£78,856	£118,080	£112,292
West Lothian	£299,727	£341,844	£446,560
Western Isles	£102,848	£118,864	£127,953
Grand Total	£42,663,254	£50,143,378	£57,999,851

N.B. income refers to monies received by HES, generated through concessions, grants, sales, publishing and advertising



Regional Income split by Property in Care

Local Authority	Site	2015-16	2016-17	2017-18
Aberdeenshire	Corgarff Castle	£10,546	£8,192	£8,208
	Duff House	£233,102	£196,572	£196,075
	Huntly Castle	£55,188	£56,748	£61,341
	Kildrummy Castle	£16,133	£9,725	£17,713
	Tolquhon Castle	£15,411	£16,257	£18,920
Aberdeenshire Total		£330,381	£287,494	£302,257
Angus	Aberlemno Scptre Stns		£253	£0
	Arbroath Abbey	£68,765	£76,730	£84,054
	Edzell Castle	£21,421	£21,519	£26,422
	Meigle Museum	£16,328	£14,666	£17,043
	St Vigean's	£987	£17,778	£2,021
Angus Total		£107,501	£130,946	£129,541
Argyll and Bute	Bonawe Iron Furnace	£6,571	£5,664	£9,873
	Dunstaffnage Castle	£83,562	£107,697	£140,277
	Iona Abbey	£525,055	£547,353	£608,754
	Rothsay Castle	£40,555	£43,066	£48,375
Argyll and Bute Total		£655,744	£703,779	£807,279
Clackmannan	Castle Campbell	£47,592	£49,353	£64,030
Clackmannan Total		£47,592	£49,353	£64,030
Dumfries and Galloway	Caerlaverock Castle	£198,936	£211,793	£238,006
	Cardoness Castle	£13,845	£12,618	£19,997
	Dundrennan Abbey	£8,054	£8,835	£9,280
	Glenluce Abbey	£1,038	£2,167	£3,000
	MacLellans Castle	£13,972	£18,430	£11,080
	New Abbey Corn Mill	£10,749	£10,432	£11,061
	Sweetheart Abbey	£22,629	£25,192	£28,316
	Threave Castle	£32,946	£14,741	£35,471
	Whithorn Priory		£867	£882
Dumfries and Galloway Total		£302,168	£305,075	£357,094
East Lothian	Dirleton Castle	£82,294	£81,169	£87,939
	Dunglas Coll Church		£5,332	£5,750
	Seton Collegiate Kirk	£17,015	£18,117	£21,307
	Tantallon Castle	£186,692	£196,861	£241,556
East Lothian Total		£286,001	£301,478	£356,552
Edinburgh, City of	Abbey Sanctuary	£166,809	£161,489	£81,151
	Craigmillar Castle	£80,901	£112,813	£192,095
	Edinburgh Castle	£26,832,957	£30,659,479	£35,980,541
	Holyrood Palace		£3,178	£0
	Holyrood Park	£184,561	£197,432	£289,504
	Trinity House		£43,115	£152,007
	Other	£17,650	£28,589	£32,212
Edinburgh, City of Total		£27,282,878	£31,206,093	£36,727,510



Local Authority	Site	2015-16	2016-17	2017-18
Falkirk	Blackness Castle	£81,523	£117,187	£275,551
Falkirk Total		£81,523	£117,187	£275,551
Fife	Aberdour Castle	£42,948	£45,066	£68,848
	Dunfermline Abbey and Palace	£34,665	£33,450	£65,342
	Inchcolm Abbey	£101,870	£99,097	£123,505
	St Andrews Castle	£341,797	£409,374	£472,800
	St Andrews Cathedral	£80,128	£111,773	£144,299
Fife Total		£601,408	£698,760	£874,794
Glasgow, City of	Crookston Castle		£315	£288
	Glasgow Cathedral	£159,260	£136,110	£246,939
Glasgow, City of Total		£159,260	£136,426	£247,227
Highland	Fort George	£360,165	£411,469	£528,465
	Ruthven Barracks		£28	£3,659
	Urquhart Castle	£3,091,781	£3,577,869	£4,451,722
Highland Total		£3,451,946	£3,989,366	£4,983,846
Inverclyde	Newark Castle	£15,140	£14,864	£20,341
Inverclyde Total		£15,140	£14,864	£20,341
Midlothian	Crichton Castle	£5,586	£8,833	£24,541
Midlothian Total		£5,586	£8,833	£24,541
Moray	Balvenie Castle	£16,268	£19,184	£31,218
	Dallas Dhu Distillery	£112,339	£117,724	£105,595
	Elgin Cathedral	£353,943	£129,545	£147,723
	Spynie Palace	£11,832	£10,967	£15,845
	Sueno's Stone		£210	£0
Moray Total		£494,383	£277,630	£300,382
Orkney Islands	Bishop & Earls Palace	£58,321	£52,824	£76,053
	Broch of Gurness	£34,142	£37,852	£50,600
	Brough of Birsay	£4,591	£7,879	£9,046
	Hackness	£3,802	£2,563	£2,733
	Noltland Castle		£421	£0
	Ring of Brodgar		£168	£113
	Skara Brae	£724,084	£866,199	£1,031,488
	Stenness Stone Circle		£84	£150
	Tormiston Mill	£156,965	£176,074	£241,055
	Unstan Chambered Cairn			£1,025
Orkney Islands Total		£981,905	£1,144,063	£1,412,262
Perth and Kinross	Blckhills Roman FrtArd		£449	£0
	Elcho Castle	£12,522	£13,070	£19,566
	Huntingtower Castle	£24,992	£21,340	£27,893
	Loch Leven Castle	£48,446	£47,175	£53,923
	St Serf's Church		£0	£1,736
	Stanley Mills	£2,973	£1,281	£3,721
	Tullibardine Chapel	£20,256	£561	£22,040
	Other		£912	£7,890
Perth and Kinross Total		£109,188	£84,788	£136,771



Local Authority	Site	2015-16	2016-17	2017-18
Scottish Borders	Crosskirk Peebles		£0	£25
	Dryburgh Abbey	£95,387	£93,957	£90,458
	Hermitage Castle	£28,354	£25,782	£33,583
	Jedburgh Abbey	£132,948	£155,249	£172,487
	Melrose Abbey	£284,740	£292,844	£338,696
	Smailholm Tower	£16,123	£12,125	£15,968
	Scottish Borders Total		£557,551	£579,958
Shetland Islands	Jarlshof	£87,841	£101,873	£112,771
	Other		£0	£1,546
Shetland Islands Total		£87,841	£101,873	£114,317
South Ayrshire	Crossraguel Abbey	£8,016	£4,404	£5,031
	Dundonald Castle		£384	£0
South Ayrshire Total		£8,016	£4,788	£5,031
South Lanarkshire	Bothwell Castle	£25,206	£27,478	£35,098
	Craignethan Castle	£13,603	£11,924	£14,179
South Lanarkshire Total		£38,809	£39,401	£49,277
Stirling	Argyll's Lodgings	£4,755	£6,892	£1,931
	Doune Castle	£392,881	£520,197	£829,891
	Dunblane Cathedral	£25,244	£32,154	£35,219
	Engine Shed		£2,190,629	£468,085
	Inchmahome Priory	£64,360	£52,401	£77,921
	Stirling Castle	£6,089,760	£6,580,161	£8,060,181
Stirling Total		£6,577,000	£9,382,433	£9,473,227
West Dunbartonshire	Dumbarton Castle	£78,856	£118,080	£112,292
West Dunbartonshire Total		£78,856	£118,080	£112,292
West Lothian	Cairnpapple Hill	£3,917	£4,372	£4,947
	Linlithgow Palace	£295,810	£337,349	£441,486
	Torphichen Preceptory		£123	£127
West Lothian Total		£299,727	£341,844	£446,560
Western Isles	Arnol Black House	£73,956	£83,948	£95,976
	Kisimul Castle	£28,893	£32,655	£31,478
	St Clement Church		£2,261	£500
Western Isles Total		£102,848	£118,864	£127,953
Grand Total		£42,663,254	£50,143,378	£57,999,851