

# **PROTECTION OF VULNERABLE GROUPS (SCOTLAND) BILL**

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## **SUPPLEMENTARY FINANCIAL MEMORANDUM**

### **PURPOSE**

1. This memorandum has been prepared by the Scottish Executive in accordance with Rule 9.7.8B of the Standing Orders in consequence of amendments made to the Protection of Vulnerable Groups (Scotland) Bill (“the Bill”) at Stage 2. This memorandum should be read in conjunction with the original Accompanying Documents.

### **AMENDMENTS CHANGING THE FINANCIAL IMPLICATIONS OF THE BILL**

#### **Part 3 – Sharing child protection information**

2. Sections 74, 75 and 77 of Part 3 of the Bill introduced a number of duties to support the sharing of child protection information. The original Financial Memorandum identified one-off costs associated with the development and delivery of training to ensure that existing workers were able to comply with these provisions. These costs were estimated to be in the range of £900,000 (with a potential variance of £100,000 in either direction). Part 3 was removed from the Bill by amendment at Stage 2. As a consequence, these costs will no longer be incurred as a result of this Bill and the following paragraphs in the original Financial Memorandum should be disregarded:

- paragraph 193, fifth bullet; and
- paragraphs 234 to 243 in their entirety.

3. Similarly, table 1 in the financial memorandum should be disregarded. The following revised table 1 reflects the Bill as amended:

**Table 1.** Start-up costs in 2006/07 prices. VBS means vetting and barring scheme.

<b>START-UP COSTS</b>	<b>COST £,000</b>	<b>Over Period</b>	<b>Paragraph</b>
<b>Scottish Administration (total)</b>	<b>£4,750</b>	<b>Years 0-3</b>	213
VBS. Agency: staff recruitment and relocation	£400	Year 0	214
VBS. Agency: premises	£600	Year 0	214
VBS. Agency: office ICT costs	£350	Year 0	214
VBS. Training and guidance	£1,400	Years 0-3	215
VBS. IT infrastructure	£2,000	Year 0	214
<b>TOTAL</b>	<b>£4,750</b>	<b>Years 0-3</b>	



*These documents relate to the Protection of Vulnerable Groups (Scotland) Bill as amended at  
Stage 2 (SP Bill 73A)*

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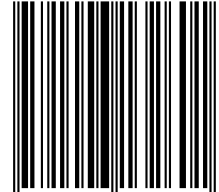
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Produced and published in Scotland on behalf of the Scottish Parliamentary Corporate Body by  
RR Donnelley.

ISBN 978-1-4061-3260-1



9 781406 132601

£0.60