

SCUP - Parliamentary Assistance	Year ended 31 March 2025			
		% Parliamentary activities	Total costs	Costs of Parliamentary activities
			£	£
<b>Salary costs</b>				
CCHQ Salary Costs: Details per payroll schedule	Various		388,746.93	86,765.31
Scottish parliament Salary costs: paid directly to staff				311,624.99
				<b>398,390.30</b>
<b>Directly attributable costs</b>				
Mossspark	75%		0	0
				<b>0</b>
Direct costs eligible for assistance			<b>388,746.93</b>	<b>398,390.30</b>
<b>Attributable Overheads</b>				
Audit fee eligible for assistance (Accrued cost)				6,120.00
Staff Expenses Incl'dn Policy Doc				
Total costs				<b>404,510.30</b>
Costs eligible for assistance				<b>404,510.30</b>
Assistance received / claimed in the year ended 31 March 25				<b>359,851.69</b>
Maximum Financial Assistance Claimable				<b>362,410.65</b>
Headroom (Claimable value remaining)				<b>2,558.96</b>
Headroom percentage				<b>0.71%</b>
Amount claimed/received				<b>359,851.69</b>

Approved -

*Jan T*

Date -

22/7/25