

## Five Year Affordable Housing Supply Programme Resource Planning Assumptions(RPAs)

	2021-22	2022-23	2023-24	2024-25	2025-26	New 5 Yr. RPAs £m
<b>Aberdeen City</b>	20.658	16.026	15.981	16.037	16.302	<b>85.004</b>
<b>Aberdeenshire</b>	32.626	27.675	27.596	27.693	28.152	<b>143.742</b>
<b>Angus</b>	10.491	9.043	9.017	9.049	9.199	<b>46.799</b>
<b>Argyll &amp; Bute</b>	21.250	18.317	18.264	18.328	18.632	<b>94.791</b>
<b>Clackmannanshire</b>	6.666	5.746	5.730	5.750	5.845	<b>29.737</b>
<b>Dumfries &amp; Galloway</b>	23.796	20.511	20.453	20.524	20.864	<b>106.148</b>
<b>Dundee City</b>	19.977	17.219	17.170	17.230	17.516	<b>89.112</b>
<b>East Ayrshire</b>	14.910	12.852	12.815	12.860	13.073	<b>66.510</b>
<b>East Dunbartonshire</b>	10.082	8.690	8.665	8.696	8.840	<b>44.973</b>
<b>East Lothian</b>	13.651	11.767	11.733	11.774	11.969	<b>60.894</b>
<b>East Renfrewshire</b>	8.406	7.246	7.225	7.250	7.370	<b>37.497</b>
<b>Edinburgh City</b>	52.418	45.182	45.053	45.211	45.960	<b>233.824</b>
<b>Eilean Siar</b>	9.709	8.367	8.343	8.372	8.511	<b>43.302</b>
<b>Falkirk</b>	14.601	12.586	12.550	12.594	12.802	<b>65.133</b>
<b>Fife</b>	40.205	34.655	34.556	34.677	35.252	<b>179.345</b>
<b>Glasgow City</b>	120.578	103.934	103.638	104.001	105.724	<b>537.875</b>
<b>Highland</b>	53.828	46.398	46.266	46.428	47.197	<b>240.117</b>
<b>Inverclyde</b>	11.428	9.623	9.595	9.629	9.789	<b>50.064</b>
<b>Midlothian</b>	12.256	10.564	10.534	10.571	10.746	<b>54.671</b>
<b>Moray</b>	10.357	8.927	8.902	8.933	9.081	<b>46.200</b>
<b>North Ayrshire</b>	18.205	15.692	15.648	15.702	15.963	<b>81.210</b>
<b>North Lanarkshire</b>	38.246	32.967	32.873	32.988	33.534	<b>170.608</b>
<b>Orkney Islands</b>	3.980	3.431	3.421	3.433	3.490	<b>17.755</b>
<b>Perth &amp; Kinross</b>	19.298	16.634	16.587	16.645	16.921	<b>86.085</b>
<b>Renfrewshire</b>	19.942	17.189	17.140	17.200	17.485	<b>88.956</b>
<b>Scottish Borders</b>	18.562	16.000	15.954	16.010	16.275	<b>82.801</b>
<b>Shetland Islands</b>	5.987	5.160	5.146	5.164	5.249	<b>26.706</b>
<b>South Ayrshire</b>	14.793	12.751	12.715	12.760	12.971	<b>65.990</b>
<b>South Lanarkshire</b>	34.990	30.160	30.074	30.180	30.680	<b>156.084</b>
<b>Stirling</b>	11.968	10.316	10.287	10.323	10.494	<b>53.388</b>
<b>West Dunbartonshire</b>	12.515	10.788	10.757	10.795	10.974	<b>55.829</b>
<b>West Lothian</b>	17.889	15.420	15.376	15.430	15.685	<b>79.800</b>
<b>Total</b>	<b>724.268</b>	<b>621.836</b>	<b>620.064</b>	<b>622.236</b>	<b>632.545</b>	<b>3220.949</b>

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