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The Scottish Parliament

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I am writing regarding my evidence session with the Committee on the supplementary Financial Memorandum for the Care Reform (Scotland) Bill on **Tuesday 27 May**.

I have already provided a document in advance as requested, setting out the overall estimated costs and savings associated with the Bill in its current form given the supplementary FM sets out estimated costs relating solely to amendments made at Stage 2.

My officials have noted a small error in Table 1 of that document related to the timing of the Rights to Breaks from Caring costs.

Table 1 in the Financial Summary shows the Rights to Breaks from Caring costs initiating from 2025/26 which was the error. As noted in Paragraph 18 in the document, the expectation is that the Rights to Breaks from Caring wouldn't be implemented until 2026/27. Consequently, the total costs also need to be adjusted.

The table on the next page reflects the correct phasing and corrects the total costs.

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	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	(£k)	(£k)	(£k)	(£k)	(£k)	(£k)	(£k)
Anne's Law	90 - 99	0	0	0	6 - 11	0	0
Protection of Adults	0-5	0	0	0	0	0	0
NSWA	500 - 612	781 - 955	775 - 947	795 - 972	816 - 998	838 - 1024	860 - 1051

	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)
Information, advice and advocacy	0	0	1.2 - 1.7	2.3 - 3.5	3.5 - 5.2	4.6 - 6.9	5.8 - 8.6
Carer's Breaks	0	13.7-22.8	27.8-46.6	42.6-71.3	57.9-96.9	73.8-123.5	90.4-151.2

Total Costs	0.6 - 0.7	14.5 - 23.8	29.8 - 49.2	45.7 - 75.8	62.2 - 103.1	79.2 - 131.4	97.1 - 160.9
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MAREE TODD MSP

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