

Deputy First Minister and Cabinet Secretary for
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Kenneth Gibson

Convener

Finance and Public Administration Committee

The Scottish Parliament

Edinburgh

EH99 1 SP

12 March 2024

Dear Kenneth,

2024-25 SCOTTISH BUDGET – UPDATED BUDGET PUBLICATIONS

I am writing to notify the Committee that updated Budget workbooks and Budget document annexes have been published on the 2024-25 Scottish Budget web page to reflect the updated portfolios and Budget Bill amendments agreed by the Parliament at Stage 3 of the Budget Bill process on 27 February 2024

The new and updated documents which have been published are:

- A new workbook to reflect the updated Level 2 and 3 Budget tables for the revised Transport and Wellbeing Economy, Fair Work and Energy (WENZE) portfolios.
- Updated Budget document Annexes C, D, G, H and I, to reflect the new portfolio budgets.
- An updated Level 4 Budget workbook to reflect the finalised portfolio budgets, including the two revised portfolios.

This information is available online as part of the supporting documents for the 2024-25 Scottish Budget. Here is a web link:

[Supporting documents - Scottish Budget: 2024 to 2025 - gov.scot \(www.gov.scot\)](http://www.gov.scot)

The Scottish Government is also planning to publish an updated version of the additional budget information published in January 2024 - the “Additional Disclosure of Prior Year Comparative Information” workbook.

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This updated version will reflect the revised Scottish Government portfolio structure. This workbook is being developed at present and I will advise the Committee when it is available.

I hope that this information is helpful to the Committee.

Yours sincerely,

SHONA ROBISON

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