EVIDENCE TO THE COMMITTEE: REQUEST FOR ADDITIONAL INFORMATION

Further to the request of 27th and 30th September to provide information on several areas, I am pleased to advise as follows:

1. Gross value added
   An interim exercise has been carried out to establish the level of gross value added to date, estimated at £113m since 2003. This figure is based on regeneration spend and includes both operational and construction activity relating to continuous and one-off impacts.

2. Remedial costs
   Across its four main locations, Clydebank re-built has spent £13.23m on the design and implementation of remediation activities including decontamination, civil engineering, site preparation, hard/soft landscape and allied works.

3. Output figures
   In developing each project, a business case is prepared and outputs are identified in line with funders’ requirements. Outputs are monitored for the duration of the project and are reported to the Clydebank re-built Board and external funders including Scottish Enterprise, West Dunbartonshire Council, Scottish Government and ERDF programme manager.

I hope this information is of assistance.

Yours sincerely

Alan Robertson
Projects Director