Scottish Government
Draft Budget 2017-18
SB 16-103i

This infographic provides headline figures from the draft budget and outlines changes from 2016-17 in cash and real terms.

This is the first year the Scottish Government can set the bands and rates for income tax.

Total Managed Expenditure = DEL + AME.
DEL is the discretionary element of the budget,
AME is non-discretionary.

This year’s budget includes three tax raising powers forecast to be worth:

- **Income Tax** £11,829m
- **Land and Buildings Transaction Tax** £507m
- **Landfill Tax** £149m

*Figures may not sum due to rounding.*