Scottish Government
Draft Budget 2016-17

This infographic provides headline figures from the draft budget and outlines changes from 2015-16 in cash and real terms.

This is the first year of the Scottish Rate of Income Tax (SRIT).

This year’s budget includes three tax raising powers forecast to be worth:

- Scottish Rate of Income Tax £4,900m
- Land and Buildings Transaction Tax £538m
- Landfill Tax £133m

**Total Managed Expenditure** = DEL + AME.

DEL is the discretionary element of the budget, AME is non-discretionary.

*Figures may not sum due to rounding.*