Scottish Government
Draft Budget 2015-16

This infographic provides headline figures from the draft budget and outlines changes from 2014-15 in real terms. This infographic has been produced by the Scottish Parliament information Centre (SPiCe).

Two new portfolios have been added to this year’s budget:
- Training, Youth and Women’s Employment (Training)
- Commonwealth Games, Sport, Equalities and Pensioners’ Rights (Sport)

Total Managed Expenditure = DEL + AME.
DEL is the discretionary element of the budget, AME is non-discretionary.

*Figures may not sum due to rounding.