

2017-18 Staff Cost Provision expenditure

First Name	Surname	Staff Cost Provision*
George	Adam	£80,490.61
Clare	Adamson	£84,941.97
Alasdair	Allan	£86,456.04
Tom	Arthur	£86,689.13
Jackie	Baillie	£87,299.63
Claire	Baker	£83,187.72
Michelle	Ballantyne	£43,294.00
Jeremy	Balfour	£71,259.12
Claudia	Beamish	£83,776.93
Colin	Beattie	£84,977.48
Neil	Bibby	£87,187.58
Bill	Bowman	£73,417.79
Miles	Briggs	£75,351.05
Keith	Brown	£86,167.13
Alexander	Burnett	£86,559.33
Donald	Cameron	£69,889.44
Aileen	Campbell	£75,914.68
Jackson	Carlaw	£82,463.94
Finlay	Carson	£83,577.57
Peter	Chapman	£77,672.49
Willie	Coffey	£81,675.62
Alex	Cole-Hamilton	£84,825.35
Angela	Constance	£85,535.94
Maurice	Corry	£82,700.56
Bruce	Crawford	£87,223.91
Roseanna	Cunningham	£86,662.27
Ruth	Davidson	£76,942.12
Ash	Denham	£83,787.28
Graeme	Dey	£64,265.99
Bob	Doris	£83,487.99
James	Dornan	£87,299.96
Kezia	Dugdale	£79,616.46
Annabelle	Ewing	£74,110.93
Fergus	Ewing	£84,574.50
Linda	Fabiani	£83,868.15
Mary	Fee	£87,023.72
Neil	Findlay	£84,237.83
John	Finnie	£82,494.97
Joe	FitzPatrick	£85,561.82
Kate	Forbes	£87,143.83
Murdo	Fraser	£75,261.64
Jeane	Freeman	£85,422.90
Kenneth	Gibson	£87,298.10
Jenny	Gilruth	£87,286.32
Maurice	Golden	£87,153.68
Mairi	Gougeon	£78,416.24

Christine	Grahame	£73,135.40
Rhoda	Grant	£87,300.00
Iain	Gray	£80,504.53
Jamie	Greene	£83,219.77
Ross	Greer	£80,985.03
Mark	Griffin	£86,775.59
Jamie	Halcro Johnston	£47,501.94
Rachael	Hamilton	£70,604.32
Emma	Harper	£78,334.96
Alison	Harris	£65,320.23
Patrick	Harvie	£81,179.82
Clare	Haughey	£86,687.48
Jamie	Hepburn	£86,853.81
Fiona	Hyslop	£86,961.39
Daniel	Johnson	£85,824.64
Alison	Johnstone	£73,237.00
James	Kelly	£80,976.16
Liam	Kerr	£76,774.71
Bill	Kidd	£83,752.79
Johann	Lamont	£81,900.00
John	Lamont	£6,326.34
Monica	Lennon	£81,544.34
Richard	Leonard	£87,177.69
Gordon	Lindhurst	£66,776.22
Richard	Lochhead	£86,752.86
Dean	Lockhart	£77,669.02
Richard	Lyle	£87,290.57
Lewis	Macdonald	£81,341.56
Angus	MacDonald	£83,694.25
Gordon	MacDonald	£82,378.05
Fulton	MacGregor	£87,299.72
Kenneth	Macintosh	£45,593.86
Derek	Mackay	£87,300.00
Rona	Mackay	£85,199.29
Ben	Macpherson	£86,262.30
Ruth	Maguire	£77,291.95
Jenny	Marra	£81,163.30
Gillian	Martin	£86,766.80
John	Mason	£72,546.59
Tom	Mason	£59,782.06
Michael	Matheson	£73,750.96
Joan	McAlpine	£75,986.70
Liam	McArthur	£82,753.45
Mark	McDonald	£85,004.31
Ivan	McKee	£86,726.60
Christina	McKelvie	£87,246.28
Stuart	McMillan	£85,580.46
Pauline	McNeill	£87,294.16
Margaret	Mitchell	£80,225.07

Edward	Mountain	£72,097.26
Oliver	Mundell	£87,300.00
Alex	Neil	£87,299.46
Gil	Paterson	£76,455.30
Willie	Rennie	£86,942.48
Shona	Robison	£77,282.67
Douglas	Ross	£16,459.49
Gail	Ross	£71,177.56
Alex	Rowley	£86,119.92
Mike	Rumbles	£76,676.57
Mark	Ruskell	£81,490.90
Michael	Russell	£86,040.93
Anas	Sarwar	£74,261.83
John	Scott	£82,720.10
Tavish	Scott	£76,501.08
Graham	Simpson	£69,750.68
Elaine	Smith	£83,812.96
Elizabeth	Smith	£73,749.46
Colin	Smyth	£86,338.68
Shirley-Anne	Somerville	£83,241.90
Stewart	Stevenson	£87,247.55
Alexander	Stewart	£86,078.42
David	Stewart	£87,300.00
Kevin	Stewart	£83,519.56
Nicola	Sturgeon	£85,648.16
John	Swinney	£79,345.88
Ross	Thomson	£14,258.03
Maree	Todd	£86,948.34
Adam	Tomkins	£82,276.18
David	Torrance	£85,864.47
Maureen	Watt	£80,089.13
Annie	Wells	£85,574.28
Paul	Wheelhouse	£77,267.90
Sandra	White	£87,300.00
Brian	Whittle	£84,776.67
Andy	Wightman	£71,997.63
Humza	Yousaf	£86,829.30

* The Staff Cost Provision has an annual capped limit of £87,300

Background:

Expenditure is on staff salaries and includes transfers to Party Group Pools and Mini employment pools where some members have established a shared employment basis.

It also includes other expenditure under the Staff Cost provision Scheme such as incidental and ancillary employment costs.

The above expenditure does not include employer's National Insurance, employer's pension contributions, temporary staff cover costs or redundancy costs.

The total for members will differ from the actual expenditure as not all funds transferred to Group and Mini pools were spent. This amounted to around £22,000.